

Pocahontas Exhibition Mine  
National Historical Landmark

Virginia's Official  
Coal Heritage Zone

# Town of Pocahontas June 30th 1882

Centre Street  
Post Office Box 128  
Pocahontas, Virginia 24635  
(276) 945-9522 Town Hall  
(276) 945-5959 Police Department  
(276) 945-9904 Fax Line



[http://wwwweb.com/www/pocahontas\\_mine](http://wwwweb.com/www/pocahontas_mine)

## TOWN COUNCIL

Anita Brown, Mayor  
Jean Boone, Vice Mayor  
Lynn Fitzgerald  
Bonnie Pardue  
Mary Anne White

Town Council meets for its sessions on the third Monday of each month at 7:00 p.m. Persons wishing to be heard or have an item placed on the agenda should make their request to the Clerk of Council by the Friday prior to the third Monday's Council Meeting Council Meeting. Request must be made by 3:00 p.m.

## COUNCIL AGENDA September 17, 2007

Item I. Work Shop Presbyterian Church 6:30 p.m.

Item II. FORMAL SESSION Presbyterian Church 7:00 p.m.

- A. Call to Order
- B. Invocation
- C. Pledge of Allegiance
- D. Consent Calendar
- E. Old Business
- F. New Business
  - 1. Mrs. Susan White - Clinch Valley Community Action.  
Local funding for "at risk" kids at Pocahontas High School
  - 2. Mr. John Barbour - Lions Club.  
Discuss town issues.
  - 3. Mr. Tommy Childress - Historic Pocahontas, Inc.  
Discuss Company Store.
  - 4. Ms. Carol Doss - Upper Tennessee River Round Table  
Present Beatification Award.
- G. Public Comments.  
No Public Comments
- H. Close

August 20, 2007

Pocahontas, Virginia

Council met this date for a regular session with the following present:

Council: Mrs. Boone, Mrs. White, Ms. Fitzgerald, and Mrs. Pardue.  
Mayor Brown was absent.

Vice Mayor Boone called the meeting to order, invocation given followed by pledge of allegiance.

Vice Mayor Boone asked Council if there are any corrections to the minutes of the July 16, 2007 Council Meeting.

Mr. John "Barbra" should be changed to Mr. John "Barbour"

Vice Mayor Boone asked for a motion to accept the minutes as read.....Mrs. Pardue accepted the motion.....second by Mrs. White.....Mrs. White, Mrs. Pardue, and Ms. Fitzgerald voted yes.

Vice Mayor Boone asked Ms. Fitzgerald to read Finance Report as of July 31, 2007.

Ms. Fitzgerald motioned to accept the Finance Report as read.....Second by Mrs. Pardue....Mrs. White, Mrs. Pardue, and Ms. Fitzgerald voted yes.

#### Old Business

No Old Business

#### New Business

1. Council discussed the 2008 Legislative Visit. Council discussed Mr. Tommy Childress or a representative of Historic Pocahontas, Inc. to attend. Council also discussed obtaining a quote for 350 "Visiting Pocahontas Virginia" DVD for the Legislator gift bags.

2. Greg Jones informed council that the first phase of the Community Development Block Grant has been approved by the Department of Housing. A management meeting with Cumberland Plateau Planning Authority and the Department of Housing has been scheduled for 11:30am at the Town Hall on August 21, 2007.

#### Committee Reports:

**Personnel Committee:** Received 3 applications for Police Officer.

**Planning Committee:** The Town Attorney is serving property violation complaints. Physical Address is needed. Discussed in running water line to the planter in the park.

**Finance Committee:** Did not meet.

**Utility Committee:** Did not meet.

**Police Report:** No Report. Mrs. Boone stated that she asked for monthly reports from the Police Department.

**Fire Dept. Report:** Asphalt is needed around the new fire department. Town Crew is dumping old asphalt from water leak near the Fire Department.

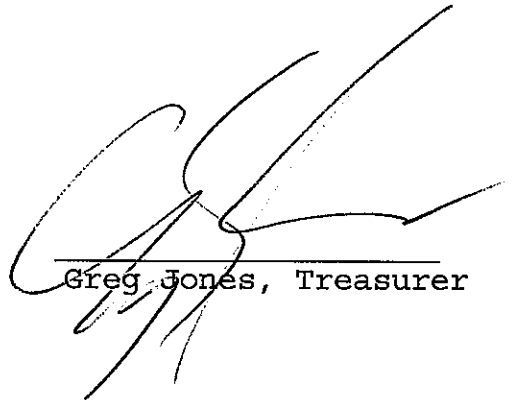
**PUBLIC ADDITIONS**

No Public Additions

Vice Mayor Boone asked for a motion to adjourn the Town Council meeting. Mrs. Pardue motion to adjourn the Town Council Meeting....second was made by Mrs. White.....Mrs. White, Ms. Fitzgerald and Mrs. Pardue voted yes.



Mayor, Anita Brown



Greg Jones, Treasurer

**Town of Pocahontas  
Account Balances  
As of August 31, 2007**

	<u>Aug 31, 07</u>	<u>Jul 31, 07</u>
<b>ASSETS</b>		
<b>Current Assets</b>		
<b>Checking/Savings</b>		
Exhibition Mine Checking	4,447.94	6,760.04
Exhibition Mine Savings	17,535.71	13,457.17
Exhibition Mine Visa & MC A...	103.93	794.63
General Fund Checking	36,825.95	23,989.98
General Fund Savings	34,143.05	53,225.89
Hist Committee for Restorati...	456.97	456.95
Joe Hill Ball Park Savings	1,101.56	1,101.23
Pocahontas Cemetery Savin...	7,580.88	7,478.64
Pocahontas Easter Egg Hunt	24.81	24.81
Pocahontas Indian Run	1,153.48	1,153.48
Pocahontas VoL Fire Comp...	16,772.47	16,004.47
Water Fund Checking	27,034.17	29,248.70
Water Fund Savings	110,701.73	97,672.79
<b>Total Checking/Savings</b>	<u>257,882.65</u>	<u>251,368.78</u>

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Cash Basis

**Town of Pocahontas**  
**General Fund and Water & Sewer Fund Budget vs. Actual**  
**July 2007 through June 2008**

	Jul '07 - Jun 08	Budget	\$ Over Budget
<b>Income</b>			
BANK FRANCHISE TAX	0.00	4,100.00	-4,100.00
BEER & WINE TAX	0.00	530.00	-530.00
BUILDING PERMIT	20.00	60.00	-40.00
BUSINESS LICENSE TAX	0.00	6,100.00	-6,100.00
CAR DECAL TAX	110.00	2,660.00	-2,550.00
DONATIONS RECEIVED			
Fire Works Display	35.00		
<b>Total DONATIONS RECEIVED</b>	<b>35.00</b>		
GRANT REVENUES			
Local	8,020.79		
<b>Total GRANT REVENUES</b>	<b>8,020.79</b>		
LEAA GRANT	0.00	12,907.00	-12,907.00
MISCELLANEOUS INCOME	1,118.60		
PENALTIES & INTEREST	669.75	3,800.00	-3,130.25
PERSONAL PROP TAX REC.	7,709.82	14,000.00	-6,290.18
PSA ESCROW	2,261.56	13,569.00	-11,307.44
REAL ESTATE TAX REC.	591.17	28,000.00	-27,408.83
REFUSE COLLECTION	2,412.68	14,200.00	-11,787.32
ROLLING STOCK TAX	2,802.35	2,650.00	152.35
SALES TAX REC.	5,601.47	29,500.00	-23,898.53
SEWER SALES			
Boissevain Collection	2,718.00	2,718.00	0.00
Local Sales	10,714.06	10,796.00	-81.94
<b>Total SEWER SALES</b>	<b>13,432.06</b>	<b>13,514.00</b>	<b>-81.94</b>
TANGABLE PROPERTY TAX REC.	0.00	5,370.00	-5,370.00
WATER DEPOSIT	370.00		
WATER SALES			
Boissevain Water Sales	1,699.19	500.00	1,199.19
Falls Mills Water Sales	9,336.76	85,000.00	-75,663.24
Local Sales	33,172.43	192,400.00	-159,227.57
<b>Total WATER SALES</b>	<b>44,208.38</b>	<b>277,900.00</b>	<b>-233,691.62</b>
<b>Total Income</b>	<b>89,363.63</b>	<b>428,860.00</b>	<b>-339,496.37</b>
<b>Expense</b>			
EMPLOYER PAYROLL TAX	2,706.27	13,253.00	-10,546.73
FIRE & RESCUE GF			
Electric	0.00	350.00	-350.00
Insurance	0.00	900.00	-900.00
<b>Total FIRE &amp; RESCUE GF</b>	<b>0.00</b>	<b>1,250.00</b>	<b>-1,250.00</b>
LAUREL MEADOWS PARK GF			
Electric	0.00	1,400.00	-1,400.00
Gas & Oil	18.52		
Insurance	0.00	70.00	-70.00
Supply	62.35	450.00	-387.65
<b>Total LAUREL MEADOWS PARK GF</b>	<b>80.87</b>	<b>1,920.00</b>	<b>-1,839.13</b>
LAW ENFORCEMENT GF			
Advertising	142.57	200.00	-57.43
Education	540.00	500.00	40.00
Electric	0.00	188.00	-188.00
Insurance	0.00	5,200.00	-5,200.00
Misc. Expense	0.00	100.00	-100.00
Payroll	2,353.32	31,874.00	-29,520.68
Radio Expense	136.20	780.00	-643.80
Repair & Maint.	0.00	80.00	-80.00
Supply	617.36	500.00	117.36
Tech. Support	1,732.00	1,600.00	132.00
Telephone & Internet	120.62	1,400.00	-1,279.38
Vechicle Gas	146.01	1,100.00	-953.99
Vechicle Repair & Maint.	0.00	100.00	-100.00
<b>Total LAW ENFORCEMENT GF</b>	<b>5,788.08</b>	<b>43,622.00</b>	<b>-37,833.92</b>
<b>MUNICIPAL OFFICE GF</b>			

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09/12/07

Cash Basis

**Town of Pocahontas**  
**General Fund and Water & Sewer Fund Budget vs. Actual**  
 July 2007 through June 2008

	Jul '07 - Jun 08	Budget	\$ Over Budget
Advertising	0.00	160.00	-160.00
Election Expense	0.00	1,000.00	-1,000.00
Electric	2,215.21	11,630.00	-9,414.79
Event Expense			
Fourth of July Celebration	1,060.00		
<b>Total Event Expense</b>	<b>1,060.00</b>		
GO Bond	120.00	720.00	-600.00
Insurance	0.00	11,700.00	-11,700.00
Internet	0.00	650.00	-650.00
Legal Expense	862.50	100.00	762.50
Misc. Expense	0.00	100.00	-100.00
Oil Heat	0.00	3,600.00	-3,600.00
Postage	114.08	620.00	-505.92
Repair & Maint.	0.00		
Supply	160.17	1,000.00	-839.83
Tech. Support	2,220.00	3,000.00	-780.00
Xerox Lease	643.51		
<b>Total MUNICIPAL OFFICE GF</b>	<b>7,395.47</b>	<b>34,280.00</b>	<b>-26,884.53</b>
<b>POCAHONTAS CEMETERY GF</b>			
Contract Labor	174.00		
Gas & Oil	141.76		
Payroll	3,825.00	3,200.00	625.00
Repair & Maint.	183.95		
Supply	82.69		
<b>Total POCAHONTAS CEMETERY GF</b>	<b>4,407.40</b>	<b>3,200.00</b>	<b>1,207.40</b>
<b>PUBLIC WORKS DEPT. GF</b>			
Gas & Oil	1,040.47	4,700.00	-3,659.53
Insurance	0.00	2,700.00	-2,700.00
Misc.	0.00	480.00	-480.00
Payroll	4,125.81	19,822.00	-15,696.19
Radio Expense	50.50	200.00	-149.50
Repair & Maint.	1,724.00	2,500.00	-776.00
Supply	554.73	1,149.00	-594.27
Vehicle Repair & Maint.	0.00	400.00	-400.00
<b>Total PUBLIC WORKS DEPT. GF</b>	<b>7,495.51</b>	<b>31,951.00</b>	<b>-24,455.49</b>
<b>SEWAGE TREATMENT PLANT</b>			
Chemical Expense	0.00	316.00	-316.00
Electric	0.00	1,930.00	-1,930.00
Gas & Oil	0.00	4.00	-4.00
Insurance	0.00	356.00	-356.00
Lab Expense	0.00	115.00	-115.00
Misc. Expense	0.00	15.00	-15.00
Payroll	4,917.48	4,622.00	295.48
Rental Expense	28.62		
Repair & Maint.	0.00	56.00	-56.00
Sewer Bond	0.00	4,125.00	-4,125.00
Supply	0.00	3.00	-3.00
Telephone	40.16	83.00	-42.84
<b>Total SEWAGE TREATMENT PLANT</b>	<b>4,986.26</b>	<b>11,625.00</b>	<b>-6,638.74</b>
<b>WATER DISTRIBUTION</b>			
Electric	0.00	500.00	-500.00
Gas & Oil	252.72	570.00	-317.28
Insurance	0.00	1,600.00	-1,600.00
Payroll	4,044.81	19,822.00	-15,777.19
Repair & Maint.	373.50	3,500.00	-3,126.50
Right of Way Lease	0.00	230.00	-230.00
Supply	3,276.34	10,002.00	-6,725.66
Water Dist. Bond	0.00	99,000.00	-99,000.00
<b>Total WATER DISTRIBUTION</b>	<b>7,947.37</b>	<b>135,224.00</b>	<b>-127,276.63</b>
<b>WATER OFFICE</b>			
Adjustments & Abatements	-242.03	1,300.00	-1,542.03
Advertising	0.00	300.00	-300.00
Applied Deposit	160.00		

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 09/12/07  
 Cash Basis

## Town of Pocahontas

### General Fund and Water & Sewer Fund Budget vs. Actual

July 2007 through June 2008

	Jul '07 - Jun 08	Budget	\$ Over Budget
Copy Machine Lease (XEROX)	0.00	3,300.00	-3,300.00
Electric	0.00	4,700.00	-4,700.00
GO Bond	480.00	2,880.00	-2,400.00
Legal & Professional Fees	0.00	400.00	-400.00
NSF Check	160.90		
Payroll	6,571.56	30,210.00	-23,638.44
Postage	316.60	1,900.00	-1,583.40
Supply	259.55	2,000.00	-1,740.45
Tech. Support	0.00	135.00	-135.00
Telephone	281.53	1,300.00	-1,018.47
<b>Total WATER OFFICE</b>	<b>7,988.11</b>	<b>48,425.00</b>	<b>-40,436.89</b>
<b>WATER TREATMENT PLANT</b>			
Advertising	421.20		
Chemical	0.00	6,700.00	-6,700.00
Dues & Professional Fees	1,691.85	3,200.00	-1,508.15
Electric	0.00	19,000.00	-19,000.00
Insurance	0.00	4,000.00	-4,000.00
Lab Expense	1,410.50	1,900.00	-489.50
Misc. Expense	0.00	100.00	-100.00
Payroll	9,538.22	62,540.00	-53,001.78
Postage	580.00	820.00	-240.00
Repair & Maint.	34.98	2,500.00	-2,465.02
Supply	360.27	2,100.00	-1,739.73
Telephone	167.80	1,250.00	-1,082.20
<b>Total WATER TREATMENT PLANT</b>	<b>14,204.82</b>	<b>104,110.00</b>	<b>-89,905.18</b>
<b>Total Expense</b>	<b>63,000.16</b>	<b>428,860.00</b>	<b>-365,859.84</b>
<b>Net Income</b>	<b>26,363.47</b>	<b>0.00</b>	<b>26,363.47</b>

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Cash Basis

**Town of Pocahontas**  
**General Fund and Water & Sewer Fund Budget vs. Actual**  
 July 2007 through June 2008

	% of Budget
<b>Income</b>	
BANK FRANCHISE TAX	0.0%
BEER & WINE TAX	0.0%
BUILDING PERMIT	33.3%
BUSINESS LICENSE TAX	0.0%
CAR DECAL TAX	4.1%
DONATIONS RECEIVED	
Fire Works Display	
<b>Total DONATIONS RECEIVED</b>	
<b>GRANT REVENUES</b>	
Local	
<b>Total GRANT REVENUES</b>	
LEAA GRANT	0.0%
MISCELLANEOUS INCOME	
PENALTIES & INTEREST	17.6%
PERSONAL PROP TAX REC.	55.1%
PSA ESCROW	16.7%
REAL ESTATE TAX REC.	2.1%
REFUSE COLLECTION	17.0%
ROLLING STOCK TAX	105.7%
SALES TAX REC.	19.0%
<b>SEWER SALES</b>	
Boissevain Collection	100.0%
Local Sales	99.2%
<b>Total SEWER SALES</b>	99.4%
TANGABLE PROPERTY TAX REC.	0.0%
<b>WATER DEPOSIT</b>	
<b>WATER SALES</b>	
Boissevain Water Sales	339.8%
Falls Mills Water Sales	11.0%
Local Sales	17.2%
<b>Total WATER SALES</b>	15.9%
<b>Total Income</b>	20.8%
<b>Expense</b>	
EMPLOYER PAYROLL TAX	20.4%
<b>FIRE &amp; RESCUE GF</b>	
Electric	0.0%
Insurance	0.0%
<b>Total FIRE &amp; RESCUE GF</b>	0.0%
<b>LAUREL MEADOWS PARK GF</b>	
Electric	0.0%
Gas & Oil	
Insurance	0.0%
Supply	13.9%
<b>Total LAUREL MEADOWS PARK GF</b>	4.2%
<b>LAW ENFORCEMENT GF</b>	
Advertising	71.3%
Education	108.0%
Electric	0.0%
Insurance	0.0%
Misc. Expense	0.0%
Payroll	7.4%
Radio Expense	17.5%
Repair & Maint.	0.0%
Supply	123.5%
Tech. Support	108.3%
Telephone & Internet	8.6%
Vehicle Gas	13.3%
Vehicle Repair & Maint.	0.0%
<b>Total LAW ENFORCEMENT GF</b>	13.3%
<b>MUNICIPAL OFFICE GF</b>	

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Cash Basis

**Town of Pocahontas**  
**General Fund and Water & Sewer Fund Budget vs. Actual**  
 July 2007 through June 2008

	% of Budget
Advertising	0.0%
Election Expense	0.0%
Electric	19.0%
Event Expense	
Fourth of July Celebration	
<b>Total Event Expense</b>	
GO Bond	16.7%
Insurance	0.0%
Internet	0.0%
Legal Expense	862.5%
Misc. Expense	0.0%
Oil Heat	0.0%
Postage	18.4%
Repair & Maint.	
Supply	16.0%
Tech. Support	74.0%
Xerox Lease	
<b>Total MUNICIPAL OFFICE GF</b>	21.6%
<b>POCAHONTAS CEMETERY GF</b>	
Contract Labor	
Gas & Oil	
Payroll	119.5%
Repair & Maint.	
Supply	
<b>Total POCAHONTAS CEMETERY GF</b>	137.7%
<b>PUBLIC WORKS DEPT. GF</b>	
Gas & Oil	22.1%
Insurance	0.0%
Misc.	0.0%
Payroll	20.8%
Radio Expense	25.3%
Repair & Maint.	69.0%
Supply	48.3%
Vechicle Repair & Maint.	0.0%
<b>Total PUBLIC WORKS DEPT. GF</b>	23.5%
<b>SEWAGE TREATMENT PLANT</b>	
Chemical Expense	0.0%
Electric	0.0%
Gas & Oil	0.0%
Insurance	0.0%
Lab Expense	0.0%
Misc. Expense	0.0%
Payroll	106.4%
Rental Expense	
Repair & Maint.	0.0%
Sewer Bond	0.0%
Supply	0.0%
Telephone	48.4%
<b>Total SEWAGE TREATMENT PLANT</b>	42.9%
<b>WATER DISTRIBUTION</b>	
Electric	0.0%
Gas & Oil	44.3%
Insurance	0.0%
Payroll	20.4%
Repair & Maint.	10.7%
Right of Way Lease	0.0%
Supply	32.8%
Water Dist. Bond	0.0%
<b>Total WATER DISTRIBUTION</b>	5.9%
<b>WATER OFFICE</b>	
Adjustments & Abatements	-18.6%
Advertising	0.0%
Applied Deposit	

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Cash Basis

**Town of Pocahontas**  
**General Fund and Water & Sewer Fund Budget vs. Actual**  
July 2007 through June 2008

	<u>% of Budget</u>
Copy Machine Lease (XEROX)	0.0%
Electric	0.0%
GO Bond	16.7%
Legal & Professional Fees	0.0%
NSF Check	
Payroll	21.8%
Postage	16.7%
Supply	13.0%
Tech. Support	0.0%
Telephone	21.7%
<b>Total WATER OFFICE</b>	<b>16.5%</b>
<b>WATER TREATMENT PLANT</b>	
Advertising	
Chemical	0.0%
Dues & Professional Fees	52.9%
Electric	0.0%
Insurance	0.0%
Lab Expense	74.2%
Misc. Expense	0.0%
Payroll	15.3%
Postage	70.7%
Repair & Maint.	1.4%
Supply	17.2%
Telephone	13.4%
<b>Total WATER TREATMENT PLANT</b>	<b>13.6%</b>
<b>Total Expense</b>	<b>14.7%</b>
<b>Income</b>	<b>100.0%</b>