

Pocahontas Exhibition Mine
National Historical Landmark

Virginia's Official
Coal Heritage Zone

Town of Pocahontas June 30th 1882

Centre Street
Post Office Box 128
Pocahontas, Virginia 24635
(276) 945-9522 Town Hall
(276) 945-5959 Police Department
(276) 945-9904 Fax Line



http://wwwweb.com/www/pocahontas_mine

TOWN COUNCIL

Anita Brown, Mayor
Jean Boone, Vice Mayor
Lynn Fitzgerald
Bonnie Pardue

Town Council meets for its sessions on the third Monday of each month at 7:00 p.m. Persons wishing to be heard or have an item placed on the agenda should make their request to the Clerk of Council by the Friday prior to the third Monday's Council Meeting Council Meeting. Request must be made by 3:00 p.m.

COUNCIL AGENDA May 19, 2008

- Item I. Work Shop Presbyterian Church 6:30 p.m.
- Item II. FORMAL SESSION Presbyterian Church 7:00 p.m.
- A. Call to Order
 - B. Invocation
 - C. Pledge of Allegiance
 - D. Consent Calendar
 - E. Old Business
 - F. New Business
 - 1. CDBG Update – Greg Jones
 - 2. Letter of Donation – 2008 Project Graduation
 - 3. Mr. John Barbour – Follow up on Town Clean Up
 - G. Public Comments.
No Public Comments
 - H. Close

April 21, 2008

Pocahontas, Virginia

Council met this date for a regular session with the following present:

Council: Mrs. Boone, Ms. Fitzgerald, and Mayor Brown.

Absent: Mrs. Pardue

Mayor Brown called the meeting to order, invocation given followed by pledge of allegiance.

Mayor Brown asked Council if there are any corrections to the minutes of the March 17, 2008 Council Meeting.

No corrections noted by Council.

Mayor Brown asked for a motion to accept the minutes as read.....Mrs. Boone accepted the motion.....second by Ms. Fitzgerald..... Mayor Brown, Mrs. Boone, and Ms. Fitzgerald voted yes.

Mayor Brown asked Ms. Fitzgerald to read Finance Report as of March 31, 2008.

Ms. Fitzgerald motioned to accept the Finance Report as read.....Second by Mrs. Boone.... Mayor Brown, Mrs. Boone, and Ms. Fitzgerald voted yes.

Old Business

No Old Business

New Business

1. Greg Jones informed council that the Town has been approved \$36,000.00 for the Community Development Block Grant (CDBG). \$15,000.00 will be used to reimburse the Town for the architecture report completed in January 2008. The balance will be used to hire a moderator to hold a visionary/focus group community meeting.. This meeting will be comprised of Town Government, Historic Pocahontas, Inc, and stakeholders in the community. Greg Jones stated that a request for proposals (RFP) has been completed for the services of a moderator.

2. Mrs. Boone motioned to donate \$300.00 from the General Fund Savings Account for the Girls State as requested by the American Legion....Ms. Fitzgerald second the motion.... Mayor Brown, Mrs. Boone, and Ms. Fitzgerald voted yes.

3. Greg Jones informed council of a personalize license plate that can be marketed through the Virginia Department of Motor Vehicles (DMV). The Town can list "Coal Heritage" at the bottom of the plate. The Town will have to pre-sell 300 plates prior to a commitment from DMV.

Once the Town has presold 300 plates, the Town will receive \$5.00 per plate once 1000 plates have been ordered from the DMV. The Town will continue to receive \$5.00 per plate when the plates are renewed through the DMV. Ms. Fitzgerald motioned to approve the DMV personalize plates....Second by Mrs. Boone.... Mayor Brown, Mrs. Boone, and Ms. Fitzgerald voted yes.

Committee Reports:

Personnel Committee: Need to do interviews for the Tour Guides

Planning Committee: No Report

Finance Committee: Did not meet.

Utility Committee: No Report.

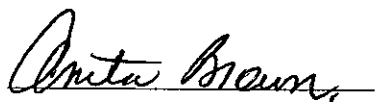
Police Report: No Report.

Fire Dept. Report: Wayne Davis inquired about obtaining grants for telephone, Water, and Sewer at the new Fire Department Building.

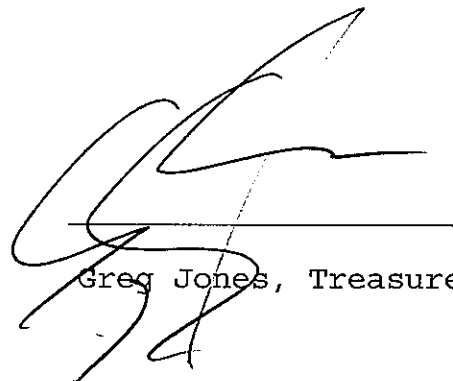
Public Additions:

No Public Additions.

Mayor Brown asked for a motion to adjourn the Town Council meeting. Ms. Fitzgerald motion to adjourn the Town Council Meeting....second was made by Mrs. Boone..... Mayor Brown, Mrs. Boone, and Ms. Fitzgerald voted yes.



Mayor, Anita Brown



Greg Jones, Treasurer

POCAHONTAS HIGH SCHOOL

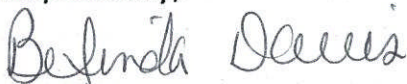
2008 PROJECT GRADUATION

To whom it may concern:

The Senior Class of 2008 is now in the process of planning their alcohol and drug free graduation party. Project Graduation provides an alternative to the traditional drinking parties and is recognized because it prevents fatalities linked to the use of drugs and alcohol on graduation night. This event is an all night lock-in and is held at the High School following the graduation ceremonies. Planned activities include games, movies, music, dancing, prizes, as well as a variety of refreshments . Most of the parents will also be attending to celebrate this memorable milestone achieved by their children.

We are fund-raising throughout the year as often as possible, however, this isn't enough to cover the cost. We are asking for your support. Please help us with this project so we can protect our children and provide them with a fun-filled, alcohol and drug free night of celebration. If you would like to make a monetary donation, please make checks payable to PHS Project Graduation. If you would like to provide a door prize, help with refreshments, donate to any of our fund-raising events or contribute in any other way, you may contact any of the following committee officers for arrangements. All donations are greatly appreciated and we would like to thank you in advance for your support.

Respectfully,



Belinda Davis	Bill French	Teresa Noel	Kathy Harless	Tina Thomas
945-9751	945-2773	945-5807	945-9066	945-2148

PHS Project Graduation
P.O. Box 441
Pocahontas, VA 24635

Greg Jones

POCAHONTAS BUSINESS GROUP
POCAHONTAS, VIRGINIA
Concerned Citizens Promoting Business, Housing and Population Growth

May 7, 2008

Mrs. Anita Brown, Mayor
Town of Pocahontas
Pocahontas, VA 24635

Dear Mayor Brown,

Thank you for the great honor that was bestowed on the Pocahontas Business Group in being chosen Volunteer of the Year. Please accept from all of our membership our deepest gratitude to you and the Town Council.

Our progress to date has been slowed by some unexpected events, but our enthusiasm remains strong and we believe we are on the edge of some significant achievements for Pocahontas.

Thank you again for this high honor.

Most sincerely,



Frank Rodriguez, Chairman



Bill Stone, Vice Chairman

**Town of Pocahontas
Account Balances
As of April 30, 2008**

	<u>Apr 30, 08</u>	<u>Mar 31, 08</u>
ASSETS		
Current Assets		
Checking/Savings		
Exhibition Mine Checking	1,277.33	2,658.11
Exhibition Mine Savings	14,981.00	11,228.43
Exhibition Mine Visa & MC A...	600.47	288.93
General Fund Checking	20,184.78	21,602.31
General Fund Savings	65,947.75	63,341.36
Hist Commitee for Restorati...	457.13	457.11
Joe Hill Ball Park Savings	962.04	1,103.61
Pocahontas Cemetery Savin...	7,671.83	7,670.26
Pocahontas Easter Egg Hunt	60.35	20.35
Pocahontas Indian Run	1,242.43	1,138.48
Pocahontas VoL Fire Comp...	12,989.32	10,489.32
Water Fund Checking	4,872.91	7,000.97
Water Fund Savings	52,161.43	65,017.57
Total Checking/Savings	<u>183,408.77</u>	<u>192,016.81</u>

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05/12/08

Cash Basis

Town of Pocahontas
General Fund and Water & Sewer Fund Budget vs. Actual
 July 2007 through June 2008

	Jul '07 - Jun 08	Budget	\$ Over Budget	% of Budget
Income				
BANK FRANCHISE TAX	0.00	4,100.00	-4,100.00	0.0%
BEER & WINE TAX	529.52	530.00	-0.48	99.9%
BUILDING PERMIT	80.00	60.00	20.00	133.3%
BUSINESS LICENSE TAX	40.00	6,100.00	-6,060.00	0.7%
CAR DECAL TAX	2,048.00	2,660.00	-612.00	77.0%
CENTEX REBURSEMENT	4,654.58			
CIRCUIT COURT FINE REC.	28.38			
COPY, FAX, STAMPS SOLD	9.50			
DONATIONS RECEIVED				
Fire Works Display	35.00			
Misc.	1,501.00			
Total DONATIONS RECEIVED	1,536.00			
GRANT REVENUES				
Cemetery	9,709.53			
State	17,959.00			
Total GRANT REVENUES	27,668.53			
LEAA GRANT	9,248.00	12,907.00	-3,659.00	71.7%
MISCELLANEOUS INCOME	1,918.71			
PENALTIES & INTEREST	3,120.84	3,800.00	-679.16	82.1%
PERSONAL PROP TAX REC.	14,464.54	14,000.00	464.54	103.3%
PSA ESCROW	11,307.80	13,569.00	-2,261.20	83.3%
REAL ESTATE TAX REC.	26,593.75	28,000.00	-1,406.25	95.0%
REFUSE COLLECTION	11,934.72	14,200.00	-2,265.28	84.0%
ROLLING STOCK TAX	2,802.35	2,650.00	152.35	105.7%
SALES TAX REC.	26,801.56	29,500.00	-2,698.44	90.9%
SEWER SALES				
Boissevain Collection	4,077.00	2,718.00	1,359.00	150.0%
Local Sales	24,394.17	10,796.00	13,598.17	226.0%
Total SEWER SALES	28,471.17	13,514.00	14,957.17	210.7%
TANGABLE PROPERTY TAX REC.	5,559.76	5,370.00	189.76	103.5%
WATER DEPOSIT	1,640.00			
WATER SALES				
Boissevain Water Sales	22,755.85	500.00	22,255.85	4,551.2%
Falls Mills Water Sales	44,417.79	85,000.00	-40,582.21	52.3%
Local Sales	158,925.08	192,400.00	-33,474.92	82.6%
PSA Collection Fees	30.00			
Total WATER SALES	226,128.72	277,900.00	-51,771.28	81.4%
Total Income	406,586.43	428,860.00	-22,273.57	94.8%
Expense				
EMPLOYER PAYROLL TAX	11,168.96	13,253.00	-2,084.04	84.3%
FIRE & RESCUE GF				
Electric	130.57	350.00	-219.43	37.3%
Insurance	811.00	900.00	-89.00	90.1%
Total FIRE & RESCUE GF	941.57	1,250.00	-308.43	75.3%
LAUREL MEADOWS PARK GF				
Electric	841.84	1,400.00	-558.16	60.1%
Gas & Oil	18.52			
Insurance	75.00	70.00	5.00	107.1%
Supply	1,631.15	450.00	1,181.15	362.5%
Total LAUREL MEADOWS PARK GF	2,566.51	1,920.00	646.51	133.7%

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Town of Pocahontas
General Fund and Water & Sewer Fund Budget vs. Actual
July 2007 through June 2008

	Jul '07 - Jun 08	Budget	\$ Over Budget	% of Budget
LAW ENFORCEMENT GF				
Advertising	142.57	200.00	-57.43	71.3%
Education	815.00	500.00	315.00	163.0%
Electric	88.85	188.00	-99.15	47.3%
Insurance	3,594.80	5,200.00	-1,605.20	69.1%
Misc. Expense	0.00	100.00	-100.00	0.0%
Payroll	12,611.21	31,874.00	-19,262.79	39.6%
Radio Expense	376.20	780.00	-403.80	48.2%
Repair & Maint.	0.00	80.00	-80.00	0.0%
Supply	804.10	500.00	304.10	160.8%
Tech. Support	1,732.00	1,600.00	132.00	108.3%
Telephone & Internet	1,232.28	1,400.00	-167.72	88.0%
Vehicle Gas	464.50	1,100.00	-635.50	42.2%
Vehicle Repair & Maint.	431.05	100.00	331.05	431.1%
Total LAW ENFORCEMENT GF	22,292.56	43,622.00	-21,329.44	51.1%
MUNICIPAL OFFICE GF				
Advertising	2,631.01	160.00	2,471.01	1,644.4%
Audit	6,100.00			
Election Expense	762.50	1,000.00	-237.50	76.3%
Electric	8,872.22	11,630.00	-2,757.78	76.3%
Event Expense				
Candle Light Service	76.07			
Fourth of July Celebration	1,060.00			
Total Event Expense	1,136.07			
GO Bond	660.00	720.00	-60.00	91.7%
Insurance	9,538.70	11,700.00	-2,161.30	81.5%
Internet	618.00	650.00	-32.00	95.1%
Legal Expense	4,245.35	100.00	4,145.35	4,245.4%
Misc. Expense	885.24	100.00	785.24	885.2%
NSF Check	211.96			
Oil Heat	1,408.00	3,600.00	-2,192.00	39.1%
Postage	1,008.04	620.00	388.04	162.6%
Repair & Maint.	470.25			
Supply	2,812.17	1,000.00	1,812.17	281.2%
Tech. Support	4,120.00	3,000.00	1,120.00	137.3%
Xerox Lease	1,275.40			
Total MUNICIPAL OFFICE GF	46,754.91	34,280.00	12,474.91	136.4%
PLANNING GRANT	21,875.00			
POCAHONTAS CEMETERY GF				
Contract Labor	210.00			
Gas & Oil	263.66			
Payroll	5,643.00	3,200.00	2,443.00	176.3%
Repair & Maint.	408.95			
Supply	133.15			
POCAHONTAS CEMETERY GF - Other	55.04			
Total POCAHONTAS CEMETERY GF	6,713.80	3,200.00	3,513.80	209.8%
PUBLIC WORKS DEPT. GF				
Contract Labor	932.50			
Gas & Oil	5,301.55	4,700.00	601.55	112.8%
Insurance	2,703.55	2,700.00	3.55	100.1%
Misc.	18.91	480.00	-461.09	3.9%
Payroll	17,203.48	19,822.00	-2,618.52	86.8%
Radio Expense	150.54	200.00	-49.46	75.3%
Repair & Maint.	35,886.03	2,500.00	33,386.03	1,435.4%
Supply	7,389.00	1,149.00	6,240.00	643.1%
Vehicle Repair & Maint.	1,455.20	400.00	1,055.20	363.8%
Total PUBLIC WORKS DEPT. GF	71,040.76	31,951.00	39,089.76	222.3%

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Town of Pocahontas
General Fund and Water & Sewer Fund Budget vs. Actual
July 2007 through June 2008

	Jul '07 - Jun 08	Budget	\$ Over Budget	% of Budget
SEWAGE TREATMENT PLANT				
Chemical Expense	0.00	316.00	-316.00	0.0%
Electric	4,986.50	1,930.00	3,056.50	258.4%
Gas & Oil	0.00	4.00	-4.00	0.0%
Insurance	883.80	356.00	527.80	248.3%
Lab Expense	0.00	115.00	-115.00	0.0%
Misc. Expense	0.00	15.00	-15.00	0.0%
Payroll	9,981.37	4,622.00	5,359.37	216.0%
Rental Expense	28.62			
Repair & Maint.	33,786.00	56.00	33,730.00	60,332.1%
Sewer Bond	26,323.36	4,125.00	22,198.36	638.1%
Supply	0.00	3.00	-3.00	0.0%
Telephone	363.00	83.00	280.00	437.3%
Total SEWAGE TREATMENT PLANT	76,352.65	11,625.00	64,727.65	656.8%
WATER DISTRIBUTION				
Back Hoe Repair & Maint.	114.50			
Contract Labor	632.00			
Electric	322.14	500.00	-177.86	64.4%
Gas & Oil	1,177.65	570.00	607.65	206.8%
Insurance	1,445.55	1,600.00	-154.45	90.3%
Payroll	17,608.22	19,822.00	-2,213.78	88.8%
Radio Expense	50.56			
Repair & Maint.	2,496.83	3,500.00	-1,003.17	71.3%
Right of Way Lease	230.00	230.00	0.00	100.0%
Supply	8,895.41	10,002.00	-1,106.59	88.9%
Water Dist. Bond	97,802.29	99,000.00	-1,197.71	98.8%
Total WATER DISTRIBUTION	130,775.15	135,224.00	-4,448.85	96.7%
WATER OFFICE				
Adjustments & Abatements	-2,395.60	1,300.00	-3,695.60	-184.3%
Advertising	0.00	300.00	-300.00	0.0%
Applied Deposit	775.84			
Copy Machine Lease (XEROX)	1,925.09	3,300.00	-1,374.91	58.3%
Electric	2,646.94	4,700.00	-2,053.06	56.3%
Fuel Heat (C & H Oil)	1,551.84			
GO Bond	2,640.00	2,880.00	-240.00	91.7%
Legal & Professional Fees	0.00	400.00	-400.00	0.0%
Misc. Expense	130.19			
NSF Check	358.21			
Payroll	29,309.51	30,210.00	-900.49	97.0%
Postage	1,668.60	1,900.00	-231.40	87.8%
Repair & Maint.	275.00			
Supply	1,059.65	2,000.00	-940.35	53.0%
Tech. Support	253.00	135.00	118.00	187.4%
Telephone	1,050.93	1,300.00	-249.07	80.8%
Total WATER OFFICE	41,249.20	48,425.00	-7,175.80	85.2%
WATER TREATMENT PLANT				
Advertising	421.20			
Chemical	5,063.02	6,700.00	-1,636.98	75.6%
Dues & Professional Fees	2,698.70	3,200.00	-501.30	84.3%
Electric	18,295.82	19,000.00	-704.18	96.3%
Insurance	2,196.90	4,000.00	-1,803.10	54.9%
Lab Expense	2,803.98	1,900.00	903.98	147.6%
Misc. Expense	11.19	100.00	-88.81	11.2%
Payroll	53,626.34	62,540.00	-8,913.66	85.7%
Postage	634.86	820.00	-185.14	77.4%
Repair & Maint.	1,799.98	2,500.00	-700.02	72.0%
Supply	410.08	2,100.00	-1,689.92	19.5%
Telephone	946.22	1,250.00	-303.78	75.7%
Total WATER TREATMENT PLANT	88,908.29	104,110.00	-15,201.71	85.4%
Total Expense	520,639.36	428,860.00	91,779.36	121.4%
Net Income	-114,052.93	0.00	-114,052.93	100.0%