

October 15 & 25, 2007

Pocahontas, Virginia

Council met this date for a regular session with the following present:

Council: Mrs. Boone, Mrs. Pardue, Mrs. White, Ms. Fitzgerald, and Mayor Brown.

Absent: No one.

Vice Mayor Boone called the meeting to order, invocation given followed by pledge of allegiance.

Vice Mayor Boone asked Council if there are any corrections to the minutes of the September 17, 2007 Council Meeting.

The following was miss-spelled:

*"Loins" should be spelled as "Lions"
*"...who much..." should be "...how much..."
*"spend" should be "spent"

Vice Mayor Boone asked for a motion to accept the minutes as read....Mrs. Pardue accepted the motion....second by Mrs. White....Mrs. White, Mrs. Pardue, Mrs. Boone, and Ms. Fitzgerald voted yes.

Vice Mayor Boone asked Ms. Fitzgerald to read Finance Report as of September 30, 2007.

Mrs. White motioned to accept the Finance Report as read.....Second by Mrs. Pardue....Mrs. White, Mrs. Pardue, Mrs. Boone, and Ms. Fitzgerald voted yes.

Old Business

No Old Business

New Business

1. Mr. Charlie Joyce petition council for a business license. Mr. Joyce stated that he is building a self storage units and will be called "SeaJay's Self Storage" Ms. Pardue motion to grant Mr. Joyce a business license....Second by Mrs. White.... Mrs. White, Mrs. Pardue, and Ms. Fitzgerald voted yes.

2. Mr. John Barbour informed council that the Pocahontas Business Group met on September 17th, 24th, and October 1st, 2007. The group focused on the types of business that should locate to Pocahontas. The group discussed preparing a business plan, cleaning up the town, and discussing mutual needs with other business leaders in the area. The minutes of the Business Group is attached. Mr. Barbour invited council to attend their meetings which are held on Monday's at 10:00am. The

meetings are taking place at Rodriguez Funeral Home.

Mrs. Pardue motioned to endorse the Pocahontas Business Group...Second by Mrs. White... Mrs. Pardue, Mrs. White, and Ms. Fitzgerald voted yes.

3. Tommy Childress stated that Historic Pocahontas, Inc. is working to save the Town. Mr. Childress indicated that Mayor Brown and Mrs. Pardue are on the Board of Directors of Historic Pocahontas. The Town and Historic Pocahontas should work together. Mr. Childress stated that restoration does not happen over night. Mr. Childress stated that the court proceedings with the Company Store will threaten the Rail to Trails program and the restoration of the Company Store. The proceedings will halt grant opportunities for the Town according to Mr. Childress. Mr. Childress stated that a Joint Committee between the Town and Historic Pocahontas, Inc. should be created to evaluate the buildings in Town. Mr. Childress stated that the Town is creating enemies by enforcing its building ordinances. Mr. Childress stated that there is a conflict of interest because two of Historic Pocahontas Board Members are a Member of Town Council and the Mayor of Pocahontas. Mr. Childress stated that he will embarrass the Pocahontas Town Council if the Town takes Historic Pocahontas, Inc. to court. Mr. Arthur Hewitt, Historic Pocahontas, Inc Board Member, stated enough time has past already. The Town has an obligation to do what it can to protect its citizens. Mr. Sam McLaughlin stated to Ms. Fitzgerald is placing more value in the historic buildings than in children's lives. Mr. Childress stated that someone in the community contacted the EPA and other regulatory bodies in an effort to stop the clean up. Mr. Childress stated that he believe he knows who it was.

Ms. Lynn Fitzgerald motioned to stop the court proceedings until January when a Joint Committee could be formed. The Committee should be formed with members from the Town Council, Historic Pocahontas, Inc, the Pocahontas Business Group, and Tazewell County Board of Supervisors. The motioned failed due to the lack of a second.

Ms. Fitzgerald stated that Historic Pocahontas, Inc needs to be accountable. The Town maybe right in going to court, but was ethically wrong in handling the property maintenance code. Mrs. Ruth Sawyers stated that she is ashamed of the Town. Mrs. Sawyers indicated that someone recently dumped trash on her front lawn.

Mrs. White stated that the reason why the Town was in the shape it is in today is because the Town did not enforce its property maintenance code. Mrs. Fitzgerald stated the Town did not handle the property maintenance code correctly. Mr. David White, who was Pocahontas Chief of Police at the time, was not properly licensed and should have not been the one to identify the buildings that violated the Town's property maintenance code. Mrs. Fitzgerald stated that if this is brought out in court it could look like nepotism. Mrs. Fitzgerald stated that if this is legal or not, it is not ethical. Mr. Childress stated that the case against Historic Pocahontas and other property owners who are in violation of the property maintenance code should be dropped.

Mrs. White asked what Ms. Fitzgerald meant by the term "nepotism". Mrs. Fitzgerald stated that Mrs. White son, David White was the one who identified the property owners who are in violation. The Town Attorney informed Mr. Sam McLaughlin, Mrs. White brother, of the properties that are in violation. Mr. McLaughlin offered to purchase some of the lots to improve and then resale. Mrs. White stated that this was not favoritism toward any of her family members. They are just trying to help develop the Town. Mrs. White stated that she is very offended by Ms. Fitzgerald's comments and resigned from the Pocahontas Town Council. Mrs. White stated that she will not have anything more to do with the town. She stated that she was assigned to the planning committee and she was just doing her job. Mr. McLaughlin stated that he was also offended by Ms. Fitzgerald comments. He indicated that he would sell his property in Town. Mrs. White and Mr. McLaughlin left the council meeting.

Mrs. Pardue motioned to continue the Pocahontas Town Council meeting on Tuesday, October 23rd, 2007 (The continuance was later moved to Thursday, October 25th, 2007 due to a volleyball game. Memo is attached)...Second by Mrs. Fitzgerald.... Mrs. Pardue, Mrs. Boone, and Ms. Fitzgerald voted yes.

Thursday, October 25th, 2007.

The Town of Pocahontas since the council meeting of October 15, 2007, created a Memorandum of Understanding with Historic Pocahontas. This resolution will allow Historic Pocahontas to continue to bring the Company Store into compliance with the Pocahontas Property Maintenance Code. They will be required to report back to council at every council meeting with a progress report. If these conditions are not met, council will bring suit against Historic Pocahontas, Inc. The Memorandum of Understanding is attached to the minutes. Motion to accepted the Memorandum of Understanding was made by Ms. Fitzgerald...Second by Ms. Pardue... Mrs. Pardue, Mrs. Boone, and Ms. Fitzgerald voted yes.

4. Ms. Fitzgerald motioned to appoint Ms. Amy Flick to the Clinch Valley Community Action Board of Directors. Mrs. White resigned from this appointment...Second by Mrs. Pardue.... Mrs. Pardue, Mrs. Boone, and Ms. Fitzgerald voted yes.

5. Mrs. Pardue motioned not to tax property owners owning less than \$5.00. This will save postage and handling fees associated in tax liabilities that are less than \$5.00.....Second by Ms. Fitzgerald.... Mrs. Pardue, Mrs. Boone, and Ms. Fitzgerald voted yes.

6. Mrs. Pardue motioned to donate \$100.00 from the General Fund Savings Account to the Abbs Valley PTO...Second by Ms. Fitzgerald.... Mrs. Pardue, Mrs. Boone, and Ms. Fitzgerald voted yes.

7. Greg Jones stated the request for proposals (RFP) for the business district revitalization effort has past. The Town received two proposals. Greg Jones has given the proposals to council and a ranking sheet to help identify the firm that will be awarded the contract. Greg Jones stated that the ranking forms will need to be turned back in as soon as possible. The Town will still need to interview the firms that responded to the RFP. The contract will need to be approved by the stated prior to signing. Greg Jones stated that we are hoping to have the work done prior to next years Community Development Block Grant deadline.

8. Mrs. Pardue motioned to accept the Bluestone Regional Business and Technology Center Project Participation Agreement....Second by Ms. Fitzgerald.... Mrs. Pardue, Mrs. Boone, and Ms. Fitzgerald voted yes. This agreement is attached to the minutes.

9. Mrs. White letter of resignation from the Town Council was read. Mrs. Boone asked for a motion to accept Mrs. White letter of resignation. Motion failed due to a lack of a motion. Council was sadden that Mrs. White choose to resign.

10. Ms. Fitzgerald motioned to donate \$200.00 to the benefit of the late Mr. Keith Campbell. Mr. Campbell served as a council member for many years....Second by Mrs. Pardue. The \$200.00 donation will be the liability of the General Fund Savings Account.

Committee Reports:

Personnel Committee: Application received for police officer. Applicant was not certified.

Planning Committee: No Report

Finance Committee: Did not meet.

Utility Committee: Did not meet.

Police Report: No Report.

Fire Dept. Report: Paint logo on new Fire Department Building. Insurance services will be in Town on November 1st, 2007.

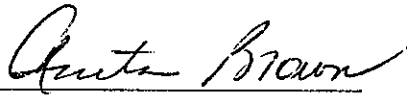
PUBLIC ADDITIONS

No Public Additions

Mr. Sam McLaughlin stated that Ms. Fitzgerald slandered both his sister, Mrs. White and himself by the accusation of nepotism. Mr. McLaughlin asked Mrs. Boone and Mrs. Pardue if they felt that he and his sister were guilty of nepotism. Mrs. Boone and Mrs. Pardue responded by stating ``no``.

Mr. Arthur Scott asked council about the manhole in front of his house. Mr. Scott states that the road has elevated from the manhole do to paving creating a large dip in the pavement. Council stated that they will contact PSA to see what can be done.

Vice Mayor Boone asked for a motion to adjourn the Town Council meeting. Ms. Fitzgerald motion to adjourn the Town Council Meeting....second was made by Mrs. Pardue..... Mrs. Pardue, Mrs. Boone, and Ms. Fitzgerald voted yes.



Mayor, Anita Brown



Greg Jones, Treasurer

Town of Pocahontas

June 30th 1882

Centre Street
Post Office Box 128
Pocahontas, Virginia 24635
(276) 945-9522 Town Hall
(276) 945-5959 Police Department
(276) 945-9904 Fax Line



http://wwwweb.com/www/pocahontas_mine

Memorandum of Understanding between

Town of Pocahontas and Historic Pocahontas, Inc.

The following provisions constitute the agreements reached by the Town of Pocahontas (Town) and Historic Pocahontas, Inc (HPI).

PREAMBLE

This Memorandum of Understanding (MOU) is entered into with reference to the following facts:

- A. The Company Store located on 102 East Water Street, Pocahontas Va is owned by HPI.
- B. HPI was notified by the Town on February 23, 2007 that the Company Store is in violation of the Town's Property Maintenance Code. The Company Store was determined to be an unsafe structure, violating Sec. 108.1.2 and Sec. 108.1.3 of the Town's Property Maintenance Code.
- C. On July 30th, 2007 the Company Store collapsed.
- D. In the interest of maintaining harmonious relations, the Town and HPI have met and conferred in good faith the following conditions of this MOU:

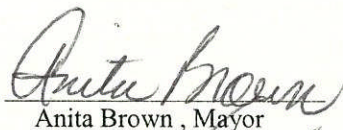
AGREEMENT

- A. HPI will continue to work to bring the Company Store in compliance with the Town's Property Maintenance Code. HPI accept full responsibility of the Company Store and will assume any and all liability of the structure. HPI accepts the fact the structure is unsafe and does carry the potential of injury or death.
- B. HPI will attend all Town Council meetings and inform Council as to the progress in bringing the Company Store in compliance of the Town's Property Maintenance Code.
- C. The Town will defer future legal action against HPI if the conditions of this MOU is met. If the Town deems that HPI has defaulted the conditions of this MOU, the Town will pursue legal action against HPI without recourse.

This MOU shall become effective upon approval by the Town and HPI.

For the Town:

For HPI:


Anita Brown, Mayor

Tom Brewster, President


Greg Jones, Clerk of Council

Town of Pocahontas

From: tbrewste@comcast.net
ent: Friday, November 16, 2007 4:29 PM
To: Town of Pocahontas
Cc: Thomas Childress
Subject: MOU



MOU_HPI_TOWN
Company_Store_101
Greg,

Attached is an amended copy of the MOU voted on by Historic Pocahontas last evening. Please let me know if the Council accepts this amended version. Thanks!

Tom

**Memorandum of Understanding
between
Town of Pocahontas and Historic Pocahontas, Inc.**

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PREAMBLE

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- C. On June 30th, 2007 the Company Store collapsed.
- D. In the interest of maintaining harmonious relations, the Town and HPI have met and conferred in good faith the following conditions of this MOU:

AGREEMENT

- A. HPI will continue to work to bring the Company Store in compliance with the Town's Property Maintenance Code. HPI accept full responsibility of the Company Store and will assume any and all liability of the structure. HPI accepts the fact the structure is unsafe and does carry the potential of injury or death. (Delete)
- B. HPI will provide an oral report to the council or a written report to the council prior to the Town Council meeting to inform the Council as to the progress in bringing the Company Store in compliance of the Town's Property Maintenance Code.
- C. The Town will defer future legal action against HPI if the conditions of this MOU are met. If the Town deems that HPI has defaulted the conditions of this MOU, the Town will pursue legal action against HPI without recourse. (Delete)

This MOU shall become effective upon approval by the Town and HPI.

For the Town:

For HPI:

Anita Brown, Mayor

Tom Brewster, President

Greg Jones, Clerk of Council

Town of Pocahontas

From: Rumley, Joy [Joy.Rumley@dhcd.virginia.gov]
Sent: Tuesday, November 27, 2007 3:06 PM
To: Town of Pocahontas; Debbie McReynolds
Subject: RE: Update

Greg,

Not to disappoint, but I think we will need more time for a grant application. On Jan. 4 or 5 you will only know what buildings can be salvaged, not to mention that you will eventually need to know what Pocahontas plans to do with them or an improvement plan. Also we need to consider the economic restructuring aspects (business recruitment, marketing, branding, etc).

This first step was only to see what buildings are salvageable and which are a "lost cause" without immediate & unrealistic funding.

I'm not trying to dash your hopes, but I just don't think we've had enough time. Plus if the community doesn't get behind this more (not just you as I know you have been working diligently) as in having meetings, discussing possibilities, etc. then we won't be able to go further with the planning (if they don't want it, why would we spend \$\$ there?).

We can continue to push forward as quickly as possible, but I seriously think it will be a push to get it done by March '08 now considering all the other work that must be accomplished.

Let me know if you have any questions. I will try to give you a call later this week to discuss.

THANKS!!!!

Joy

From: Town of Pocahontas [mailto:pocahontasva@comcast.net]
Sent: Tuesday, November 27, 2007 2:48 PM
To: Debbie McReynolds; Rumley, Joy
Subject: Update

Greetings;)

The interviews have been completed. We would like to go with Southwest Restoration, Inc out of Roanoke. They have worked with Historic Pocahontas, Inc before. Southwest Restoration will forward a contract to us by Thursday. The field work will be completed on December 18th. Their report will be completed by January 4th or 5th. I hoping this will be in time for our grant deadline.

I will forward the contract as soon as I receive it.

Thanks!

Greg Jones
Town of Pocahontas
P.O. Box 128
Pocahontas, Va., 24635
(276) 945-9522

Support Pocahontas High School

11/28/2007

Pocahontas Exhibition Coal Mine & Museum

The Beauty of Small Things Forgotten

Mining For A Future

Visit Pocahontas, Virginia

Town of Pocahontas

Request for Proposal for Architectural Services

I.	Deadline:
	10/12/07 4:00pm
II.	Advertising for RFP:
	Bluefield Daily Telegraph
III.	Direct Solicitations:
	1. Thompson & Litton 2. Anderson & Associates 3. Ashtech Engineering & Development Corporation* 4. DSU, L.L.C.* 5. Southwest Restoration * MBE/WBE Firms
IV	RFP Submitted by:
	1. Southwest Restoration & Hill Studio, PC (Joint Venture) 2. Buchart Horn, Inc.
V	Ranking of Engineering Firms Submitting RFP 1-5 Ranking Points. 1= least suited 5=best suited

Firm	Points	Points
	Southwest Restoration	Buchart Horn, Inc
Familiar with Town's Needs	5	1
Proximity to Pocahontas	5	1
Experience in Projects	5	1
Relevant to Pocahontas	5	3
Previous Working Relationship with Pocahontas Va	5	1
Project Manager Experience with Submitting Firm	5	5
Total Points	25	11
	0	0

Jean Beane

Respectfully Submitted to the Pocahontas Town Council on October 15, 2007

Town of Pocahontas

Request for Proposal for Architectural Services

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	10/12/07 4:00pm
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V	Ranking of Engineering Firms Submitting RFP 1-5 Ranking Points. 1=least suited 5=best suited.

Firm	Points	Points
	Southwest Restoration	Buchart Horn, Inc
Familiar with Town's Needs	5	3
Proximity to Pocahontas	5	3
Experience in Projects Relevant to Pocahontas	4	1
Previous Working Relationship with Pocahontas Va	4	4
Project Manager Experience with Submitting Firm	4	4
Total Points	0	0
	18	11

Lynn Fitzgerald 10-25-07

Respectfully Submitted to the Pocahontas Town Council on October 15, 2007

Town of Pocahontas

Request for Proposal for Architectural Services

I.	Deadline:	10/12/07 4:00pm
II.	Advertising for RFP:	Bluefield Daily Telegraph
III.	Direct Solicitations:	<ul style="list-style-type: none"> 1. Thompson & Litton 2. Anderson & Associates 3. Ashtech Engineering & Development Corporation* 4. DSU, L.L.C* 5. Southwest Restoration <p style="margin-left: 20px;">* MBE/WBE Firms</p>
IV	RFP Submitted by:	<ul style="list-style-type: none"> 1. Southwest Restoration & Hill Studio, PC (Joint Venture) 2. Buchart Horn, Inc.
V	Ranking of Engineering Firms Submitting RFP 1-5 Ranking Points. 1= least suited 5=best suited.	

Firm	Points	Points
	Southwest Restoration	Buchart Horn, Inc
Familiar with Town's Needs	5	1
Proximity to Pocahontas	4	1
Experience in Projects	5	1
Relevant to Pocahontas	5	1
Previous Working Relationship	4	1
with Pocahontas Va	4	4
Project Manager Experience	4	4
with Submitting Firm	4	4
Total Points	22	8

Bonnie Padue

Respectfully Submitted to the Pocahontas Town Council on October 15, 2007

POCAHONTAS CHRISTMAS FOOD BASKET COMMITTEE
C/O P. O. BOX 608
POCAHONTAS, VA 24635



As often as you did it for one of my least brothers and sisters,
"you did it for me." Matthew 25:40

October 15, 2007

Dear Friends,

As the Christmas season is rapidly approaching, we are trying to get ready to assist the less fortunate families with food baskets for Christmas. As in years past, these families are most appreciative and look forward to receiving them.

With the rising cost in fuel now, families are facing an additional burden along with trying to provide the bare necessities of everyday living. Holidays should bring cheer and happiness, but for some families this isn't the case.

Funds are needed to insure that these food baskets will be able to be given out to these low income families as in the past, **but we need help in doing this.**

Would you please consider making a donation so that we can continue to make sure these families have food on their tables and show them someone cares? Let's make Christmas a time of caring and sharing with those that need our help.

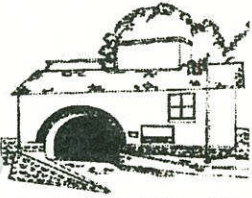
Donations may be sent to: Pocahontas Christmas Basket Committee
Att: Center for Christian Action
P. O. Box 608
Pocahontas, VA 24635

May the Lord's special blessings be upon each of you for your compassion for your neighbor.

Sincerely,

Handwritten signature of Carol Smith.

Carol Smith/President
Pocahontas Christmas Basket Committee



Pocahontas Exhibition Mine
National Historical Landmark

Virginia's Official
Coal Heritage Zone

Town of Pocahontas

June 30th 1882

Centre Street

Post Office Box 128

Pocahontas, Virginia 24635

(276) 945-9522 Town Hall

(276) 945-5959 Police Department

(276) 945-9904 Fax Line




http://wvweb.com/www/pocahontas_mine

Memo

October 22, 2007

To: Mayor Anita Brown & Pocahontas Town Council

From: Greg Jones, Treasurer 

Subject: Call Meeting

The Pocahontas Town Council will continue the Pocahontas Council Meeting on Thursday evening, October 25th, 2007 at 7:00 Pm. The meeting will be at the Presbyterian Church on Moore.

Originally this date was scheduled for Tuesday, October 23, 2007 but has been changed due to the Pocahontas High School Volley Ball Team. The Volley Ball Team has a game on Tuesday evening.

If you have any questions or concerns, please let me know.

Town of Pocahontas

Subject: Council Meeting
Location: Council Chambers
Start: Tue 12/04/2007 7:00 PM
End: Tue 12/04/2007 10:00 PM
Show Time As: Free
Recurrence: Monthly
Recurrence Pattern: the third Monday of every 1 month from 7:00 PM to 10:00 PM

Memo:

Pocahontas Town Council will convene on Tuesday December 4, 2007 at 7:00pm. The Council meeting will be held at the Presbyterian Church on Moore Street.

Greg Jones
Treasurer

October 15, 2007

Pocahontas Town Council
P. O. Box 128
Pocahontas, VA 24635

Dear Mayor & Town Council Members:

I, Mary Anne White, am resigning, effective today, as a member of the Pocahontas Town Council. I feel that I have stood alone as chair for the Planning Committee. I was given a job to do and I feel that I did it well.

At Council meeting tonight-10-15-07 I came under attack by Thomas Childress. He accused me of opening a can of worms that I'd be sorry I opened (taking Historical Pocahontas to court for building code violations.) He also openly accused me of calling the Labor Board and others in authority, thereby detaining them from continuing to clean up and work on the old Pocahontas Company Store. I never made one phone call nor even had a thought to do so.

He also told me he has spoken with every member of the Council and they stated that I and I alone wanted to take Historical Pocahontas to court - they did not!

My deciding factor to resign was when Council member Lynn Fitzgerald wanted to postpone and not go to court on November 1, 2007 and she wanted to take a new vote. Lynn Fitzgerald stated I would be accused in court of nepotism because my son had been on the Town Council before me. I was elected to Town Council in 2006 and my brother from Jacksonville, Florida-who has purchased three homes in Pocahontas this year just happened to ride ahead and direct us, using the town map, showing the streets to each house and business in violation of Town Codes. I drove my truck and the attorney was taking pictures of each building in violation. Gregg Jones, Town Treasurer assisted the attorney.

This statement from Lynn Fitzgerald I took personally - very, very personally. I have always tried to give any job I do 110% - and I feel that I have as a

council person. And because I take her remarks so personally I decided to let the Town do as they wish - feeling I have accomplished nothing as a council person for the betterment of the Town of Pocahontas, a town I dearly love and where I was born.

I hereby resign my position as Town Council member.

Mary Anne White

Mary Anne White

Oct. 17, 2007

To: City of Pocahontas, Va.

In accordance with the Freedom of information act, I respectfully request a copy of the minutes of the city council meeting Oct. 15, 2007.

If possible, please have me a copy before Nov. 1, 2007.

Respectfully,

Bert S. McHugh

P.O. Box 765

Pocahontas, Va 24635

945-9303

cc: Honorable Judge Hurley
Tazewell County, Va.

Pocahontas Business Group
Pocahontas, Virginia

The Pocahontas Business Group is a voluntary group of concerned area citizens with their primary focus on obtaining new business for the Town of Pocahontas. The Pocahontas Town Council is aware of our activities and provided the **Ordinance Creating the Industrial/Economic Development Authority of the Town of Pocahontas, Virginia**

The Pocahontas Business Group is an informal voluntary group but any activity will be within the above stated Ordinance.

This group has met for informal discussions on September 17, September 24, October 1 and October 8 of 2007. Following is a synopsis of the discussions of those meetings.

Persons that have attended all or some of those meetings are the following: Frank Rodriguez, Bill Stone, Bobby Baker, John Barbour, Toby Barbour, Bud Fugate, Tim Gasperson, Art Hewitt, Sylvester Myers, Bob Shew, Bruce Whitworth.

What Pocahontas needs in the area of new business---

- Grocery Store
- Strip Mall
- Business in the Consolidated Coal building
- SWVACC in the Consolidated Coal Building
- Expanded Convenience Store
- Motel
- Restaurant (private or chain)
- Fast Food (chain)
- Doctor's Office (Rana Building)
- Auto Service Station
- Pharmacy/Drug Store
- Day Care Center
- Radio Station

How can it be achieved?

- Survey of population and income (buying powers).
- Effect of bringing new business into Pocahontas (population and income)
- Prepare a Business Plan
- Meet with Business Leaders to present the positive financial aspects of doing business in Pocahontas

- Clean up the town
- Build new Buildings
- Continue Historic Pocahontas Restoration

Our discussion has centered around the spendable income that the Pocahontas Correctional Center will bring to the areas.

There are no retail businesses in Pocahontas to accommodate the influx of people and money that the Correctional Center will generate.

Also, Bob Shew wishes to establish a Museum in downtown Pocahontas. He has the artifacts to accomplish this if he could obtain a building. This would be a great attraction to the business community.

October 10, 2007

Bobby SHEW
GOLFSHEW@CS.COM
909-476-9535

Plan of Action

at Once

Review all buildings and lots
Clean up all condemned areas
Assign potential locations for business services
Complete ophra house
Improve exhibition mine potential
Develop medical center / doctor office
Develop day care - talk to Baptist church

Help develop general plan

Dec - Mar

Start process to develop grocery / convenience
store / service station / motel
assign someone to develop full / assisted care
facility
once positive progress is shown, start a
program to recruit volunteers

Mar / Apr

Campaign to incorporate citizens to spring
project of painting, cleanup, fix up
their property

Clean up town

center street 1st priority

Review all buildings and lots to see what can
be saved or what portion saved or condemned

Immediately start cleaning up condemned areas

Start plans of what to replace areas cleaned up.

Work on investors or grants to begin rebuilding

Find suitable locations for needed services

- Review all local and surrounding small business
To offer relocation in town

- List all property that can be developed

Ophra House

Seal outside wall

Clean up inside

Finish any painting

Repair/replace B. Board

Sand floors

Put up wallpaper

Have open house for community

Start music and dancing

Explore plays potential

Craft shows could be scheduled

Develop as a small convention centre for

any type business meetings or conferences

Exhibition mine

Expand gift area

Enhance mining displays

Update film

Expand open times

Promote with new signing at major highways

General clean up - spruce up

Raise the ability to increase average sale per visitor w/o raising entry price

Priority Development

Small restaurant or food service

Grocery or convenience store or develop existing

Gas / service station / stickers

Motel 8-20 rooms to start w/ ability to expand
in one location

Goal to develop urgent care w/ Dr. office / pharmacy
check w/ local doctors or pharmacy to provide
service on selected days.

Day Care center

Talk to Baptist church first as they have
potential facilities

Full / assisted living facility

apartment house status (32 units all full)

Small Business

Antique store ~~In Progress~~ sub sandwich shop ~~In Progress~~

craft store

update laundry mat

Small engine repair

Hardware / carpenter / plumber center / contractor

Barber shop

Computer service

accountant / CPA / income tax service

Auto Body shop

Insurance agency

advertising agency

attorney

machine shop

mining supplies

charter school

Cabinet shop

window / door shop

Roofing service

Woodworking shop

Once a month Town Flea market

Existing Services

Rodriguez Funeral Home

C + H Oil Company

T + A Auto Glass

Kim's convenience store w/ food

Beauty Salon

B + B Car Wash

Center for Christian Action / Craft Store

BBT Bank

Office Building

Post Office

American Legion

Emma Yates Library

Lions Club

Womens Club

TOWN of Pocahontas, VA



Virginia's Coal Heritage Town

Incorporated 1882

**Town of Pocahontas
Account Balances
As of October 31, 2007**

	<u>Oct 31, 07</u>	<u>Sep 30, 07</u>
ASSETS		
Current Assets		
Checking/Savings		
Exhibition Mine Checking	483.45	1,922.76
Exhibition Mine Savings	19,620.65	18,140.52
Exhibition Mine Visa & MC A...	334.04	321.61
General Fund Checking	32,338.66	39,464.70
General Fund Savings	30,450.50	26,438.04
Hist Committee for Restorati...	457.01	456.99
Joe Hill Ball Park Savings	1,102.21	1,101.88
Pocahontas Cemetery Savin...	8,085.45	7,583.06
Pocahontas Easter Egg Hunt	24.81	24.81
Pocahontas Indian Run	1,143.48	1,148.48
Pocahontas VoL Fire Comp...	17,450.26	16,703.47
Water Fund Checking	17,405.21	20,215.07
Water Fund Savings	39,249.17	26,241.49
Total Checking/Savings	<u>168,144.90</u>	<u>159,762.88</u>

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Cash Basis

Town of Pocahontas
General Fund and Water & Sewer Fund Budget vs. Actual
July 2007 through June 2008

	Jul '07 - Jun 08	Budget	\$ Over Budget	% of Budget
Income				
BANK FRANCHISE TAX	0.00	4,100.00	-4,100.00	0.0%
BEER & WINE TAX	529.52	530.00	-0.48	99.9%
BUILDING PERMIT	20.00	60.00	-40.00	33.3%
BUSINESS LICENSE TAX	40.00	6,100.00	-6,060.00	0.7%
CAR DECAL TAX	190.00	2,660.00	-2,470.00	7.1%
COPY, FAX, STAMPS SOLD	9.50			
DONATIONS RECEIVED				
Fire Works Display	35.00			
Total DONATIONS RECEIVED	35.00			
GRANT REVENUES				
Cemetery	174.00			
Local	8,020.79			
State	1,084.00			
Total GRANT REVENUES	9,278.79			
LEAA GRANT	3,226.00	12,907.00	-9,681.00	25.0%
MISCELLANEOUS INCOME	1,456.51			
PENALTIES & INTEREST	1,308.79	3,800.00	-2,491.21	34.4%
PERSONAL PROP TAX REC.	7,709.82	14,000.00	-6,290.18	55.1%
PSA ESCROW	4,523.12	13,569.00	-9,045.88	33.3%
REAL ESTATE TAX REC.	939.92	28,000.00	-27,060.08	3.4%
REFUSE COLLECTION	4,811.16	14,200.00	-9,388.84	33.9%
ROLLING STOCK TAX	2,802.35	2,650.00	152.35	105.7%
SALES TAX REC.	10,670.67	29,500.00	-18,829.33	36.2%
SEWER SALES				
Boissevain Collection	4,077.00	2,718.00	1,359.00	150.0%
Local Sales	21,167.89	10,796.00	10,371.89	196.1%
Total SEWER SALES	25,244.89	13,514.00	11,730.89	186.8%
TANGABLE PROPERTY TAX REC.	0.00	5,370.00	-5,370.00	0.0%
WATER DEPOSIT	1,070.00			
WATER SALES				
Boissevain Water Sales	3,029.69	500.00	2,529.69	605.9%
Falls Mills Water Sales	15,705.75	85,000.00	-69,294.25	18.5%
Local Sales	64,125.03	192,400.00	-128,274.97	33.3%
Total WATER SALES	82,860.47	277,900.00	-195,039.53	29.8%
Total Income	156,726.51	428,860.00	-272,133.49	36.5%
Expense				
EMPLOYER PAYROLL TAX	4,954.52	13,253.00	-8,298.48	37.4%
FIRE & RESCUE GF				
Electric	16.61	350.00	-333.39	4.7%
Insurance	0.00	900.00	-900.00	0.0%
Total FIRE & RESCUE GF	16.61	1,250.00	-1,233.39	1.3%
LAUREL MEADOWS PARK GF				
Electric	43.86	1,400.00	-1,356.14	3.1%
Gas & Oil	18.52			
Insurance	0.00	70.00	-70.00	0.0%
Supply	118.82	450.00	-331.18	26.4%
Total LAUREL MEADOWS PARK GF	181.20	1,920.00	-1,738.80	9.4%
LAW ENFORCEMENT GF				
Advertising	142.57	200.00	-57.43	71.3%
Education	540.00	500.00	40.00	108.0%
Electric	13.29	188.00	-174.71	7.1%
Insurance	3,594.80	5,200.00	-1,605.20	69.1%
Misc. Expense	0.00	100.00	-100.00	0.0%
Payroll	4,330.49	31,874.00	-27,543.51	13.6%
Radio Expense	196.20	780.00	-583.80	25.2%
Repair & Maint.	0.00	80.00	-80.00	0.0%
Supply	692.36	500.00	192.36	138.5%
Tech. Support	1,732.00	1,600.00	132.00	108.3%
Telephone & Internet	241.49	1,400.00	-1,158.51	17.2%

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July 2007 through June 2008

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Vehicle Gas	220.01	1,100.00	-879.99	20.0%
Vehicle Repair & Maint.	0.00	100.00	-100.00	0.0%
Total LAW ENFORCEMENT GF	11,703.21	43,622.00	-31,918.79	26.8%
MUNICIPAL OFFICE GF				
Advertising	19.01	160.00	-140.99	11.9%
Election Expense	0.00	1,000.00	-1,000.00	0.0%
Electric	3,639.42	11,630.00	-7,990.58	31.3%
Event Expense				
Fourth of July Celebration	1,060.00			
Total Event Expense	1,060.00			
GO Bond	300.00	720.00	-420.00	41.7%
Insurance	47.70	11,700.00	-11,652.30	0.4%
Internet	0.00	650.00	-650.00	0.0%
Legal Expense	862.50	100.00	762.50	862.5%
Misc. Expense	476.24	100.00	376.24	476.2%
NSF Check	132.96			
Oil Heat	0.00	3,600.00	-3,600.00	0.0%
Postage	445.14	620.00	-174.86	71.8%
Repair & Maint.	0.00			
Supply	748.10	1,000.00	-251.90	74.8%
Tech. Support	2,220.00	3,000.00	-780.00	74.0%
Xerox Lease	643.51			
Total MUNICIPAL OFFICE GF	10,594.58	34,280.00	-23,685.42	30.9%
POCAHONTAS CEMETERY GF				
Contract Labor	210.00			
Gas & Oil	208.74			
Payroll	5,307.00	3,200.00	2,107.00	165.8%
Repair & Maint.	408.95			
Supply	133.15			
POCAHONTAS CEMETERY GF - Other	55.04			
Total POCAHONTAS CEMETERY GF	6,322.88	3,200.00	3,122.88	197.6%
PUBLIC WORKS DEPT. GF				
Gas & Oil	2,619.11	4,700.00	-2,080.89	55.7%
Insurance	2,703.55	2,700.00	3.55	100.1%
Misc.	0.00	480.00	-480.00	0.0%
Payroll	8,058.82	19,822.00	-11,763.18	40.7%
Radio Expense	125.50	200.00	-74.50	62.8%
Repair & Maint.	2,686.55	2,500.00	186.55	107.5%
Supply	823.47	1,149.00	-325.53	71.7%
Vehicle Repair & Maint.	921.31	400.00	521.31	230.3%
Total PUBLIC WORKS DEPT. GF	17,938.31	31,951.00	-14,012.69	56.1%
SEWAGE TREATMENT PLANT				
Chemical Expense	0.00	316.00	-316.00	0.0%
Electric	758.68	1,930.00	-1,171.32	39.3%
Gas & Oil	0.00	4.00	-4.00	0.0%
Insurance	0.00	356.00	-356.00	0.0%
Lab Expense	0.00	115.00	-115.00	0.0%
Misc. Expense	0.00	15.00	-15.00	0.0%
Payroll	7,115.39	4,622.00	2,493.39	153.9%
Rental Expense	28.62			
Repair & Maint.	0.00	56.00	-56.00	0.0%
Sewer Bond	0.00	4,125.00	-4,125.00	0.0%
Supply	0.00	3.00	-3.00	0.0%
Telephone	122.07	83.00	39.07	147.1%
SEWAGE TREATMENT PLANT - Other	390.87			
Total SEWAGE TREATMENT PLANT	8,415.63	11,625.00	-3,209.37	72.4%

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Town of Pocahontas
General Fund and Water & Sewer Fund Budget vs. Actual
July 2007 through June 2008

	Jul '07 - Jun 08	Budget	\$ Over Budget	% of Budget
WATER DISTRIBUTION				
Electric	90.38	500.00	-409.62	18.1%
Gas & Oil	470.53	570.00	-99.47	82.5%
Insurance	0.00	1,600.00	-1,600.00	0.0%
Payroll	7,973.84	19,822.00	-11,848.16	40.2%
Repair & Maint.	1,294.56	3,500.00	-2,205.44	37.0%
Right of Way Lease	230.00	230.00	0.00	100.0%
Supply	6,262.59	10,002.00	-3,739.41	62.6%
Water Dist. Bond	0.00	99,000.00	-99,000.00	0.0%
Total WATER DISTRIBUTION	16,321.90	135,224.00	-118,902.10	12.1%
WATER OFFICE				
Adjustments & Abatements	-855.11	1,300.00	-2,155.11	-65.8%
Advertising	0.00	300.00	-300.00	0.0%
Applied Deposit	595.18			
Copy Machine Lease (XEROX)	842.91	3,300.00	-2,457.09	25.5%
Electric	105.20	4,700.00	-4,594.80	2.2%
GO Bond	1,200.00	2,880.00	-1,680.00	41.7%
Legal & Professional Fees	0.00	400.00	-400.00	0.0%
NSF Check	160.90			
Payroll	12,445.16	30,210.00	-17,764.84	41.2%
Postage	680.60	1,900.00	-1,219.40	35.8%
Supply	344.30	2,000.00	-1,655.70	17.2%
Tech. Support	253.00	135.00	118.00	187.4%
Telephone	473.58	1,300.00	-826.42	36.4%
Total WATER OFFICE	16,245.72	48,425.00	-32,179.28	33.5%
WATER TREATMENT PLANT				
Advertising	421.20			
Chemical	1,573.80	6,700.00	-5,126.20	23.5%
Dues & Professional Fees	1,691.85	3,200.00	-1,508.15	52.9%
Electric	7,096.80	19,000.00	-11,903.20	37.4%
Insurance	0.00	4,000.00	-4,000.00	0.0%
Lab Expense	1,410.50	1,900.00	-489.50	74.2%
Misc. Expense	11.19	100.00	-88.81	11.2%
Payroll	19,523.17	62,540.00	-43,016.83	31.2%
Postage	580.00	820.00	-240.00	70.7%
Repair & Maint.	119.98	2,500.00	-2,380.02	4.8%
Supply	360.27	2,100.00	-1,739.73	17.2%
Telephone	364.43	1,250.00	-885.57	29.2%
Total WATER TREATMENT PLANT	33,153.19	104,110.00	-70,956.81	31.8%
Total Expense	125,847.75	428,860.00	-303,012.25	29.3%
Net Income	30,878.76	0.00	30,878.76	100.0%